

Laureate HOA Budget

	<u>per unit</u> <u>monthly</u>	<u>total</u> <u>monthly</u>	<u>total</u> <u>annual</u>	<u>comments</u>
garbage	\$13	\$181	\$2,176	written quote - Custom Disposal
termite	\$7	\$93	\$1,120	written quote - Northwest Exterminating
landscaping	\$87	\$1,222	\$14,658	under contract - Davis Landscaping
general liability insurance	\$3	\$42	\$500	verbal estimate - Mike Angel, Yates Insu
utilities	\$18	\$250	\$3,000	estimated
taxes	\$12	\$167	\$2,000	estimated
exterior maintenance reserve	\$25	\$350	\$4,200	
miscellaneous & other reserve	\$10	\$140	\$1,680	
	\$175	\$2,445	\$29,334	

beginning HOA balance \$7,000

Monthly Assessment Per Unit \$175.00

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